

*Building Bridges to the Future*

## RIVERVIEW SCHOOL DISTRICT

### CRITICAL INDICATORS OF DISTRICT PERFORMANCE

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As stewards of the community, the leadership and staff of Riverview School District are entrusted with the education of the students of the Riverview Community. We are dedicated to the vision **to become a national model of educational excellence**. Our mission is to **Educate Children** and the goals in our strategic plan:

**Goal 1:** Increase the academic achievement of all students.

**Goal 2:** Provide a financial process, business practices, and safe facilities to support the improvement of student learning.

**Goal 3:** Provide human resources and communication practices to improve student learning.

The [School Board](#) are five dedicated community members, elected by you, our community, to oversee the operations and guide the school district. The Board approved focus areas:

#### **Focus on District Outcomes and Indicators**

#### **Personalize Student learning**

The School Board, working with district leadership and the Center for Educational Effectiveness have designed these critical indicators of district performance to help us monitor our progress toward achieving our mission.

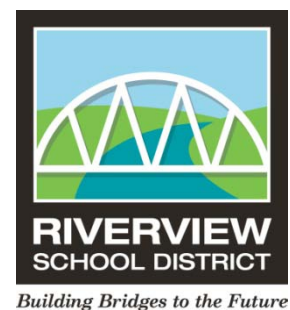
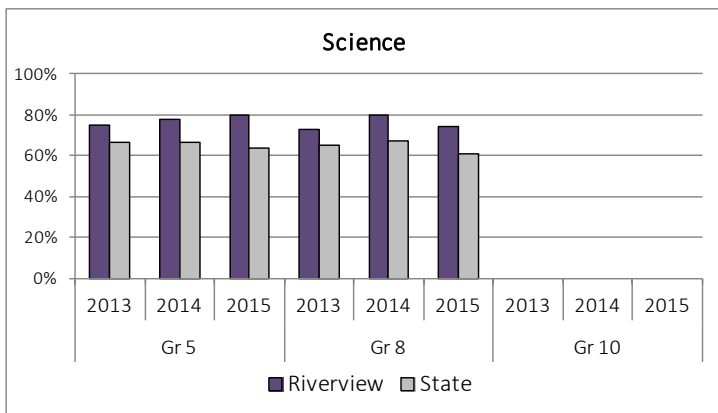
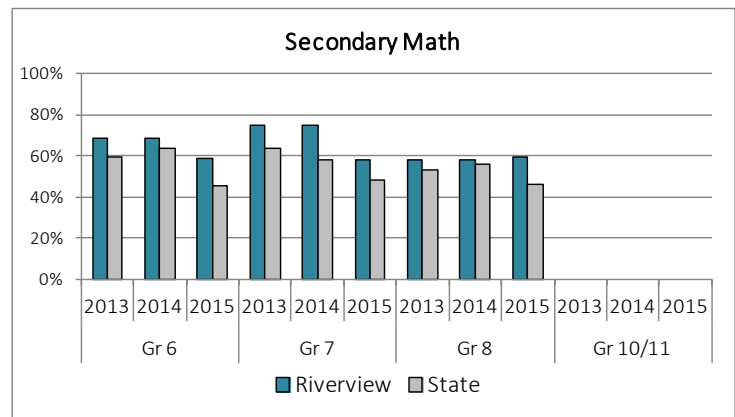
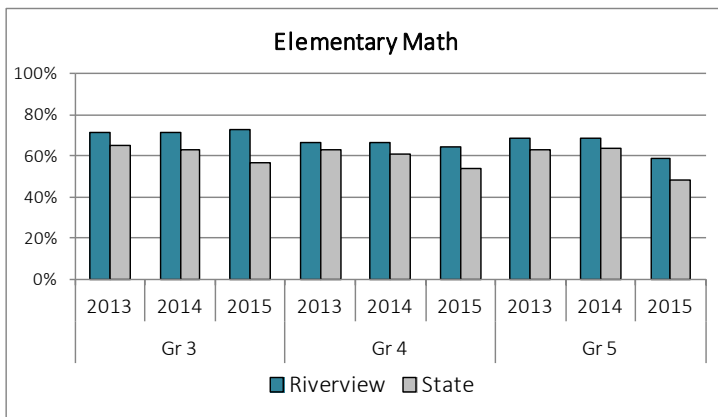
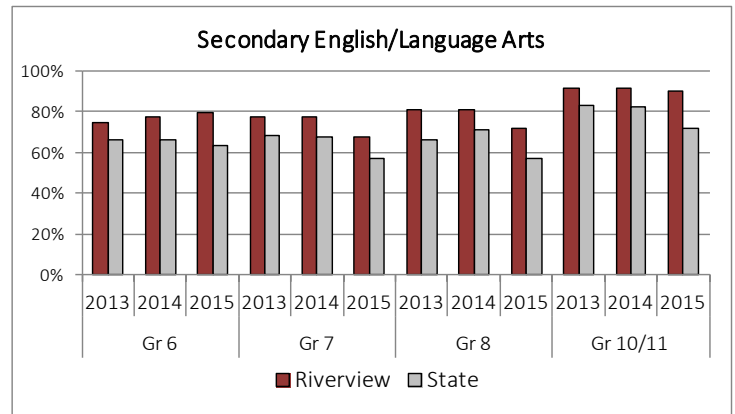
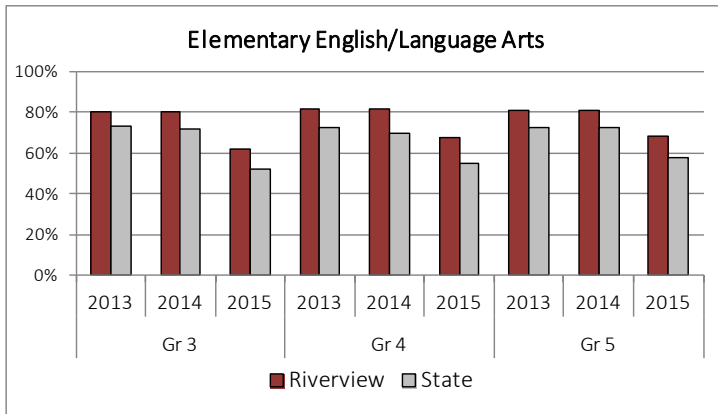
- A. [Academic Performance](#): In the core areas of English/Language Arts, Mathematics, and Science, how are we doing?
- B. [Post-Secondary Readiness](#): Our role is to prepare our graduates for a future which enables them to become contributing members of our local and global community. For most, this implies being ready for educational opportunities or training beyond High School.
- C. [Graduation Rate](#): One of the ultimate outcome measures of a *successful* K-12 system.
- D. [Post-secondary Enrollment](#): Post-secondary readiness and graduation rates are leading indicators of opportunities beyond High School; it is also a critical measure to monitor the actual enrollment of our students in post-secondary educational institutions.
- E. [Fiscal Stability](#). While the preceding indicators represent education processes and outcomes, we must operate in a responsible manner that ensures the fiscal stability of the district.

## ACADEMIC PERFORMANCE

**Interpretation Notes:** 2015 marked the first year of the Smarter Balanced Assessments in English/Language Arts and Mathematics. These new assessments are based on the Common Core State Standards and are more rigorous standards which prepare students with college and career readiness skills by the end of grade 11.

### LEADERSHIP View of Performance

- Riverview School District outperforms the state in all grades and all content areas.
- While the state declined in 2015 with the SBA tests in all grades and subject areas, Riverview's decline was less than the state in all grades and subject areas implying our lead over the state increased in 2015.



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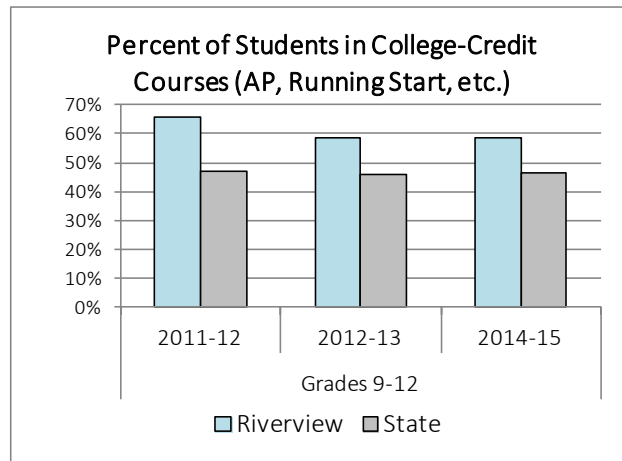
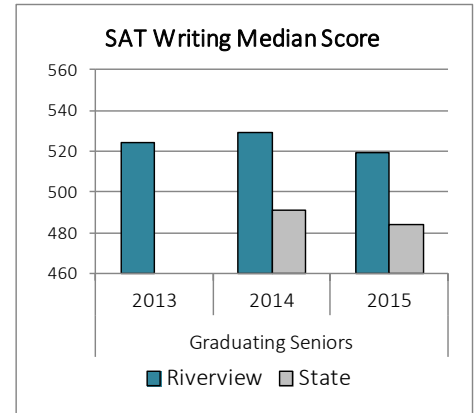
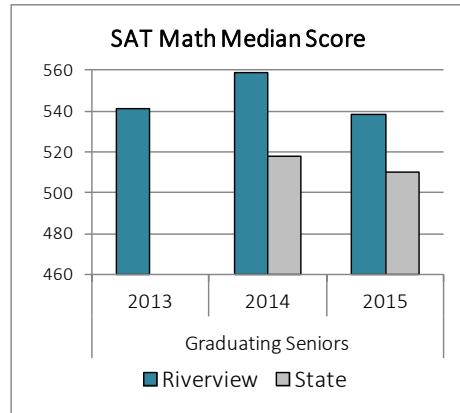
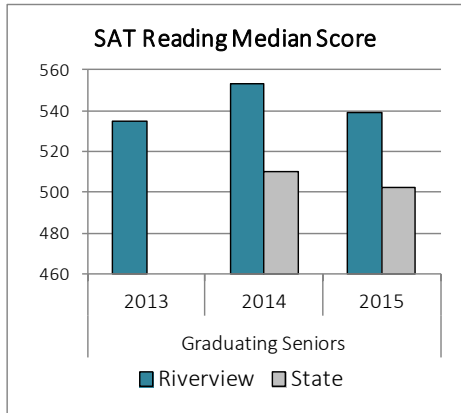
Reflects the revised cut score adopted by State Board 8/5/2015

# Critical Indicators Dashboard

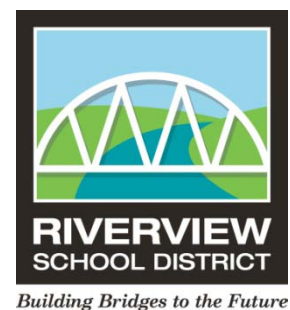
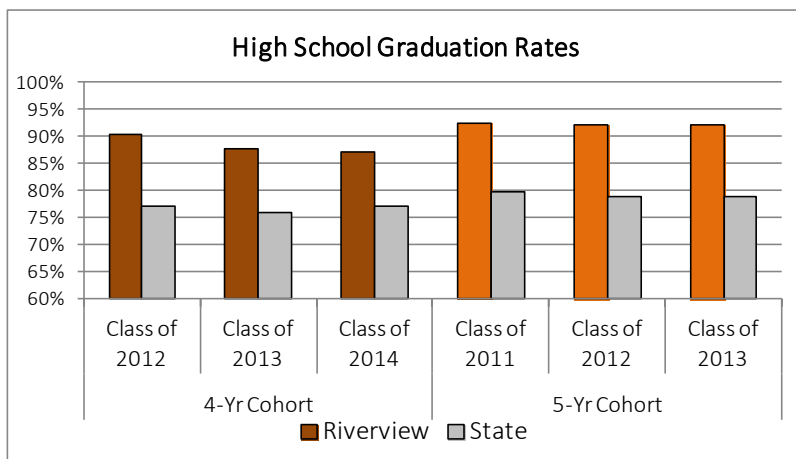
## LEADERSHIP View of Performance

- The SAT is one of the primary college entrance exams used by our students. Riverview continues to outperform the state averages in all three areas of the SAT. In 2015, the percentage of Riverview students taking the SAT examination increase by 40%. This increase in use of the SAT by students who may not have had college aspirations in past years resulted in a slight decline in scores in 2015.
- Graduation Rates. Riverview continues to perform well above the state in graduation rates.

## POST-SECONDARY READINESS



## GRADUATION RATES



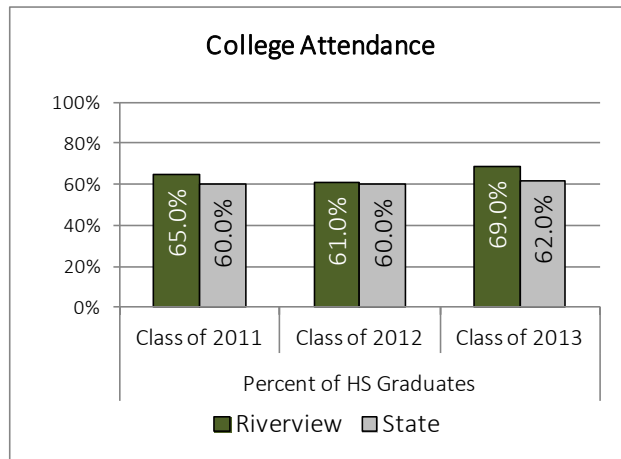
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# Critical Indicators Dashboard

## LEADERSHIP View of Performance

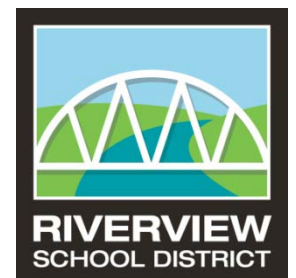
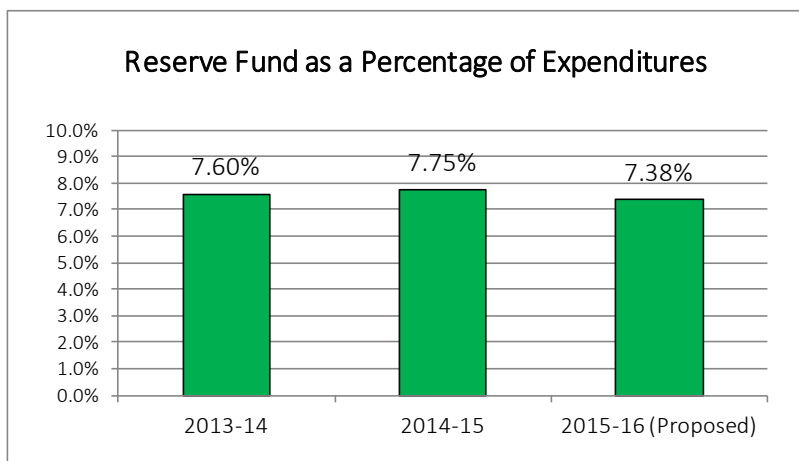
- Riverview students continue to enroll in 2-year and 4-year colleges and universities at a rate above the state. Over the last 3 years, the increase in Riverview has been twice the increase seen throughout the state, with nearly 70% of our students enrolling within their first year of high school graduation.
- Fiscal Stability. Riverview continues to operate in a fiscally responsible manner. We have increased our spending per pupil each of the last three years, while maintaining a Reserve Fund of 7.4% of next year's budgeted expenditures.

## POST SECONDARY ENROLLMENT



## FISCAL STABILITY

	2013-14	2014-15	2015-16 (Proposed)
Revenues	\$ 31,103,827	\$ 32,880,556	\$ 35,439,150
Expenditures	\$ 30,869,965	\$ 32,345,053	\$ 35,970,299
Reserve Fund	\$ 2,745,937	\$ 3,281,440	\$ 2,750,291
Reserve Fund as a percentage of Expenditures	7.60%	7.75%	7.38%



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