

New Tech Levy Deployment | 2011 - 2014 | Total = \$3,870,322

Per Year = \$967,580

Year 1 / March 2011- August 2011

Year 2 / September 2011 - August 2012

Year 3 / September 2012 - August 2013

Year 4 / September 2013 - August 2014

Year 5 / September 2014 - December 2014

Description	Description	Description	Description	Description
Hardware / Projects	Hardware / Projects	Hardware / Projects	Hardware / Projects	Hardware / Projects
Replacement Cycle Computers (25)	ActivBoards (Elementary-75)	ActivBoards (Secondary-75)	3 computer labs (90)	2 Voc Labs (60)
Replacement Cycle Software (25)	Follette LRC Upgrade	2 computer labs (60)	2 Voc Labs(60)	Laptops / Netbooks (20)
Tolt Gates Grant Classroom	CHS Checkout Security System	LRC Computers (15)	LRC Computers (15)	Laptop Carts (1)
Printers (25)	Food Service Touch Screens	Laptops / Netbooks (75)	Laptops / Netbooks (75)	Replacement Cycle Computers (50)
LCD Projectors (20)	LRC Computers (15)	Laptop Carts (5)	Laptop Carts (5)	New Computer Software (130)
Update of RSD Website	Laptops / Netbooks (75)	Replacement Cycle Computers (50)	Replacement Cycle Computers (50)	Replacement Projectors / Bulbs (80)
Server Updates and Software Mangement	Laptop Carts (5)	New Computer Software (200)	New Computer Software (305)	Replacement Copiers (3)
	Replacement Cycle Computers (25)	Wireless Upgrades	Security Cameras	TV Upgrades at CHS
	New Computer Software (115)		Replacement Copiers (2)	Wireless Upgrades
	Small Copier for CHS LRC and CTE		Wireless Upgrades	Server Updates
	Wireless Upgrades			
Classroom Support	Classroom Support	Classroom Support	Classroom Support	Classroom Support
CTE Software	CTE Software	CTE Software	CTE Software	CTE Software
Curriculum Software	Curriculum Software	Curriculum Software	Curriculum Software	Curriculum Software
	Music Dept. - Software, etc.	Music Dept. - Software, etc.	Music Dept. - Software, etc.	Music Dept. - Software, etc.
	CHS Media - Cameras	SPED Software - Read/Write		
Subscription Software	Subscription Software	Subscription Software	Subscription Software	
Soar	Soar	Soar	Soar	
Brain Pop	Brain Pop	Brain Pop	Brain Pop	
Lan School (5 classrooms)	Lan School (5 classrooms)	Lan School (5 classrooms)	Lan School (5 classrooms)	
United Streaming	United Streaming	United Streaming	United Streaming	
turn-it-in.com	turn-it-in.com	turn-it-in.com	turn-it-in.com	
School Messenger, Constant Contact	School Messenger, Constant Contact	School Messenger, Constant Contact	School Messenger, Constant Contact	
SWIFT	SWIFT	SWIFT	SWIFT	
LRC Database Subscription (ProQuest, etc.)	LRC Database Subscriptions	LRC Database Subscriptions	LRC Database Subscriptions	
Community Notification Software	Community Notification Software	Community Notification Software	Community Notification Software	
	Follette Yearly Subscription	Follette Yearly Subscription	Follette Yearly Subscription	
	Transportation Software (Fleetvision)			
Professional Development	Professional Development	Professional Development	Professional Development	Professional Development
Emerging Technologies (half year)	Emerging Technologies	Emerging Technologies	Emerging Technologies	Emerging Technologies (half year)
Certificated Staffing (half year)	Certificated Staffing	Certificated Staffing	Certificated Staffing	Certificated Staffing (half year)
El. Tech Integration Specialist	El. Tech Integration Specialist	El. Tech Integration Specialist	El. Tech Integration Specialist	El. Tech Integration Specialist
Sec. Tech Integration Specialist	Sec. Tech Integration Specialist	Sec. Tech Integration Specialist	Sec. Tech Integration Specialist	Sec. Tech Integration Specialist
Classified Staffing (half year)	Classified Staffing	Classified Staffing	Classified Staffing	Classified Staffing (half year)
Computer Tech 1	Computer Tech 1	Computer Tech 1	Computer Tech 1	Computer Tech 1
Computer Tech 2	Computer Tech 2	Computer Tech 2	Computer Tech 2	Computer Tech 2